DR-484, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY

DESOTO
COUNTY

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %	AMOUNT APPROVED 2026-27	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	$1,082,616	$1,188,378	$537,188	$1,165,697	($22,681)	-1.91%	$1,165,697	($22,681)	-1.91%
OPERATING EXPENSES (Sch. II)	$315,619	$326,642	$123,321	$348,291	$21,649	6.63%	$348,291	$21,649	6.63%
OPERATING CAPITAL OUTLAY (Sch. III)	$122,960	$0	$0	$0	$0	-----	$0	$0	-----
NON-OPERATING (Sch. IV)		$123,743		$103,000	($20,743)	-16.76%	$103,000	($20,743)	-16.76%
TOTAL AMOUNT	**$1,521,195**	**$1,638,763**	**$660,509**	**$1,616,988**	**($21,775)**	**-1.33%**	**$1,616,988**	**($21,775)**	**-1.33%**
NUMBER OF POSITIONS		**12**		**12**	**0**	**0.00%**	**12**	**0**	**0.00%**
					COL (5) - (3)	COL (6) / (3)			

DETAIL OF SALARIES

FY 2026-2027 **SCHEDULE I**

DESOTO

DOR USE ONLY

				REQUESTED INCREASES				APPROVED INCREASES			
Pos. No.	Position Classification	Annual Rate 9/30/26	Position Designation	Guideline	Other	Funding	Annual Rate 9/30/27	Guideline	Other	Funding	Annual Rate 9/30/27
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)

DETAIL OF PERSONNEL SERVICES

DESOTO **SCHEDULE IA**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	133,980	138,061	69,030	138,061	0	0.00%	138,061
12 EMPLOYEES (REGULAR)	565,875	596,622	276,676	596,622	0	0.00%	596,622
13 EMPLOYEES (TEMPORARY)		0			0	-----	0
14 OVERTIME	693	2,000		1,500	(500)	-25.00%	1,500
15 SPECIAL PAY		0			0	-----	0
21 FICA							
2152 REGULAR	48,673	56,355	24,085	56,318	(37)	-0.07%	56,318
2153 OTHER		0			0	-----	0
22 RETIREMENT							
2251 OFFICIAL	77,242	75,340	37,714	75,934	594	0.79%	75,934
2252 EMPLOYEE	66,149	72,098	33,005	69,837	(2,261)	-3.14%	69,837
2253 SMS/SES		0			0	-----	0
2254 DROP	18,179	18,218	9,123	18,301	83	0.46%	18,301
23 LIFE & HEALTH INSURANCE	171,825	229,684	87,555	209,124	(20,560)	-8.95%	209,124
24 WORKER'S COMPENSATION		0			0	-----	0
25 UNEMPLOYMENT COMP.		0			0	-----	0
TOTAL PERSONNEL SERVICES	**$1,082,616**	**$1,188,378**	**$537,188**	**$1,165,697**	**($22,681)**	**-1.91%**	**$1,165,697**
	Post this total to Col.(2) Ex. A	**Post this total to Col. (3) Ex. A**	**Post this total to Col. (4) Ex. A**	**Post this total to Col. (5) Ex. A**	**Col. (5) - (3)**	**Col. (6) / (3)**	

DETAIL OF OPERATING EXPENSES

DESOTO **SCHEDULE II**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	74,620	86,025		90,525	4,500	5.23%	90,525
3152 APPRAISAL	29,527	20,600	2,820	27,250	6,650	32.28%	27,250
3153 MAPPING	54,996	56,500	32,341	65,000	8,500	15.04%	65,000
3154 LEGAL	15,907	25,000	2,639	25,000	0	0.00%	25,000
3159 OTHER		0			0	-----	0
32 ACCOUNTING & AUDITING	9,000	14,000	2,250	14,000	0	0.00%	14,000
33 COURT REPORTER		0			0	-----	0
34 OTHER CONTRACTUAL	25,237	20,600	12,799	16,500	(4,100)	-19.90%	16,500
40 TRAVEL	4,607	11,586	4,450	11,586	0	0.00%	11,586
41 COMMUNICATIONS	6,901	10,100	3,297	7,500	(2,600)	-25.74%	7,500
42 TRANSPORTATION							
4251 POSTAGE	14,548	18,997	7,038	20,838	1,841	9.69%	20,838
4252 FREIGHT		750		750	0	0.00%	750
43 UTILITIES		0			0	-----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	14,707	9,000	13,034	15,000	6,000	66.67%	15,000
4452 VEHICLES		0			0	-----	0
4453 OFFICE SPACE		0			0	-----	0
4454 E.D.P.		0			0	-----	0
45 INSURANCE & SURETY	340	500		500	0	0.00%	500

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	18,162	2,500	12,443	2,500	0	0.00%	2,500
4652 VEHICLES	4,441	3,500	660	3,500	0	0.00%	3,500
4653 OFFICE SPACE	26	0	8		0	-----	0
4654 E.D.P.		0			0	-----	0
47 PRINTING & BINDING		0			0	-----	0
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	5,645	9,000	4,798	10,000	1,000	11.11%	10,000
4952 AERIAL PHOTOS		0			0	-----	0
4959 OTHER		0			0	-----	0
51 OFFICE SUPPLIES	14,778	11,500	10,356	11,500	0	0.00%	11,500
52 OPERATING SUPPLIES	1,853	7,500	1,225	7,500	0	0.00%	7,500
54 BOOKS & PUBLICATIONS							
5451 BOOKS	3,817	0			0	-----	0
5452 SUBSCRIPTIONS	8,887	8,500	5,676	8,500	0	0.00%	8,500
5453 EDUCATION	7,620	6,000	7,487	6,000	0	0.00%	6,000
5454 DUES/MEMBERSHIPS		4,484		4,342	(142)	-3.17%	4,342
TOTAL OPERATING EXPENSES	**$315,619**	**$326,642**	**$123,321**	**$348,291**	**$21,649**	**6.63%**	**$348,291**
	Post this total to Col. (2) Ex. A	**Post this total to Col. (3) Ex. A**	**Post this total to Col. (4) Ex. A**	**Post this total to Col. (5) Ex. A.**	**Col. (5) - (3)**	**Col. (6) / (3)**	

DETAIL OF OPERATING CAPITAL OUTLAY

DESOTO **SCHEDULE III**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.		0			0	-----	0
6452 OFFICE FURNITURE	41,960	0			0	-----	0
6453 OFFICE EQUIPMENT		0			0	-----	0
6454 VEHICLES	81,000	0			0	-----	0
66 BOOKS		0			0	-----	0
68 INTANGIBLE ASSETS		0			0	-----	0
TOTAL OPERATING CAPITAL OUTLAY	$122,960	$0	$0	$0	$0	-----	$0
	Post this total to Col. (2) Ex. A	Post this total to Col. (3) Ex. A	Post this total to Col. (4) Ex. A	Post this total to Col. (5) Ex. A.	Col. (5) - (3)	Col. (6) / (3)	

DETAIL OF NON-OPERATING

DESOTO **SCHEDULE IV**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0			0	-----	0
92 OTHER CONTRACT RESERVE		30,000		30,000	0	0.00%	30,000
93 SPECIAL CONTINGENCY		65,743		45,000	(20,743)	-31.55%	45,000
94 EMERGENCY CONTINGENCY		28,000		28,000	0	0.00%	28,000
TOTAL NON-OPERATING		**$123,743**		**$103,000**	**($20,743)**	**-16.76%**	**$103,000**
		Post this total to Col. (3) Ex. A		**Post this total to Col. (5) Ex. A**	**Col. (5) - (3)**	**Col. (6) / (3)**	

Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

October 1, 2026

Honorable David Williams
DeSoto County Property Appraiser
dwilliams@desotopa.com

Dear Mr. Williams:

The Property Tax Oversight program received notification from the Office of Economic and Demographic Research (EDR) of the Finalized Salaries of County Constitutional Officers for Fiscal Year 2026-27. The salary report is available online at the link below.

https://edr.state.fl.us/content/local-government/reports/finsal26.pdf

The attached budget amendment reflects the changes necessary to adjust for the final salary, FICA, and retirement benefits. If you have any questions concerning this amendment, please feel free to contact me at (850) 617-6114.

Sincerely,

Holly Russell

Holly Russell
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

August 14, 2026

Honorable David Williams
DeSoto County Property Appraiser
dwilliams@desotopa.com

Dear Mr. Williams:

In accordance with section 195.087, Florida Statutes (F.S.), the Department of Revenue (Department) has made necessary changes to your office's Fiscal Year 2026-27 budget based on review of additional information or testimony you or your county commission provided. The enclosed budget reflects these changes.

The statute provides that this final, Department-approved budget may be amended only through a budget amendment at the property appraiser's request or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the property appraiser's workload in the county under review. You must file a written request no later than 15 days following the public hearing to finalize your county's budget and adopt millage rates. The property appraiser or the county commission's presiding officer may file appeals. The filing of an appeal does not relieve the county commission of its obligation to fund the Department-approved final budget during the pendency of the appeal.

The 2026-27 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, the Department will make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have questions about your budget, please contact me at (850) 617-6114.

Sincerely,

Holly Russell

Holly Russell
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

DR-404 PA
R. 3/08 Effective 11/12

PROPERTY APPRAISER
BUDGET AMENDMENT/TRANSFER

County DeSoto **Request Number** 1 - DOR

Official Honorable David Williams **B/A** X **B/T**

Budget Year Ending September 30, 2027 **Date** 10/1/2026

			REQUEST	(DOR Use Only) APPROVAL
			Positions	Positions
			Rate	Rate $696
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Personnel Services - Official	11	Elected Official's FY 2026-27 Salary		$696
		Calculations		
Personnel Services - FICA	2152	Elected Official's FY 2026-27 Salary		$53
		Calculations		
Personnel Services - Retirement (Official)	2251	Elected Official's FY 2026-27 Salary		$383
		Calculations		
		TOTAL	$0	$1,132

Holly Russell

OFFICIAL **DEPARTMENT OF REVENUE** 10/1/2026 **DATE**

(Approval Pursuant to Section 195.087(1)F.S.)

DESOTO COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2026-2027

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 - DOR 10/1/26	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	12								12
ANNUAL SALARY RATE	734,683	696							735,379
PERSONNEL SERVICES:									
11 OFFICIAL	138,061	696							138,757
12 EMPLOYEES (REGULAR)	596,622								596,622
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,500								1,500
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	56,318	53							56,371
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	75,934	383							76,317
2252 RETIREMENT - EMPLOYEE	69,837								69,837
2253 SMS/SES	0								0
2254 DROP	18,301								18,301
23 LIFE & HEALTH INSURANCE	209,124								209,124
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	**$1,165,697**	**$1,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,166,829**
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	90,525								90,525
3152 APPRAISAL SERVICES	27,250								27,250
3153 MAPPING SERVICES	65,000								65,000
3154 LEGAL SERVICES	25,000								25,000
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 - DOR 10/1/26	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	14,000								14,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	16,500								16,500
40 TRAVEL & PER DIEM	11,586								11,586
41 COMMUNICATIONS	7,500								7,500
42 TRANSPORTATION									
4251 POSTAGE	20,838								20,838
4252 FREIGHT	750								750
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	15,000								15,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	500								500
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,500								2,500
4652 VEHICLES	3,500								3,500
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	10,000								10,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	11,500								11,500
52 OPERATING SUPPLIES	7,500								7,500
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	8,500								8,500
5453 EDUCATION	6,000								6,000
5454 DUES/MEMBERSHIP	4,342								4,342
TOTAL OPERATING EXPENSES	**$348,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348,291**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 - DOR 10/1/26	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	30,000								30,000
93 SPECIAL CONTINGENCY	45,000								45,000
94 EMERGENCY CONTINGENCY	28,000								28,000
TOTAL NON-OPERATING	**$103,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,000**
TOTAL AMOUNT	**$1,616,988**	**$1,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,618,120**

DR-484, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional

BUDGET REQUEST FOR PROPERTY APPRAISERS

I, Hon. David A. Williams, CFA CCF, the Property Appraiser of DeSoto County, Florida, certify the proposed budget for the period of October 1, 2026, through September 30, 2027, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature

5/28/2026
Date

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-27 BUDGET BY APPROPRIATION CATEGORY

DESOTO
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %	AMOUNT APPROVED 2026-27	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,082,616	1,188,378	537,188	1,165,697	(22,681)	-1.91%			
OPERATING EXPENSES (Sch. II)	315,619	326,642	123,321	348,291	21,649	6.63%			
OPERATING CAPITAL OUTLAY (Sch. III)	122,960	0	0	0	0	-----			
NON-OPERATING (Sch. IV)		123,743		103,000	(20,743)	-16.76%			
TOTAL EXPENDITURES	**$1,521,195**	**$1,638,763**	**$660,509**	**$1,616,988**	**($21,775)**	**-1.33%**			
NUMBER OF POSITIONS		12		12	**0**	0.0%			
					COL (5) - (3)	COL (6) / (3)			

DETAIL OF SALARIES

FY 2026-2027 **SCHEDULE I**

DESOTO

DOR USE ONLY

				REQUESTED INCREASES				APPROVED INCREASES			
Pos. No.	Position Classification	Annual Rate 9/30/26	Position Designation	Guideline	Other	Funding	Annual Rate 9/30/27	Guideline	Other	Funding	Annual Rate 9/30/27
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
1	Official	138,061				138,061	138,061				
2	Chief Deputy	82,735	D			82,735	82,735				
3	Deed Analyst	49,668				49,668	49,668				
4	Appraiser II	57,914				57,914	57,914				
5	Exemptions Director	55,157				55,157	55,157				
6	TPP Clerk	55,157				55,157	55,157				
7	Appraiser I	46,963				46,963	46,963				
8	Ag Appraiser I	55,157				55,157	55,157				
9	Ag Appraiser Supervisor	57,915				57,915	57,915				
10	Executive Secretary	60,673				60,673	60,673				
11	Receptionist	36,430				36,430	36,430				
12	Appraiser Trainee	38,853				38,853	38,853				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
							0				
New Positions:											

DETAIL OF SALARIES

FY 2026-2027 **SCHEDULE I**

DESOTO

DOR USE ONLY

				REQUESTED INCREASES				APPROVED INCREASES			
Pos. No.	Position Classification	Annual Rate 9/30/26	Position Designation	Guideline	Other	Funding	Annual Rate 9/30/27	Guideline	Other	Funding	Annual Rate 9/30/27
(1)	(2)	(3)	(3a)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(8)	(9)
1	Official	$138,061		$0	$0	$138,061	$138,061				
11	Current Positions	$596,622		$0	$0	$596,622	$596,622				
0	New Positions					$0	$0				
12	TOTAL	$734,683		$0	$0	$734,683	$734,683				

DETAIL OF PERSONNEL SERVICES

SCHEDULE IA

DESOTO

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	133,980	138,061	69,030	138,061	0	0.00%	
12 EMPLOYEES (REGULAR)	565,875	596,622	276,676	596,622	0	0.00%	
13 EMPLOYEES (TEMPORARY)	0	0	0	0	0	-----	
14 OVERTIME	693	2,000	0	1,500	(500)	-25.00%	
15 SPECIAL PAY	0	0	0	0	0	-----	
21 FICA					0		
2152 REGULAR	48,673	56,355	24,085	56,318	(37)	-0.07%	
2153 OTHER	0	0	0	0	0	-----	
22 RETIREMENT					0		
2251 OFFICIAL	77,242	75,340	37,714	75,934	594	0.79%	
2252 EMPLOYEE	66,149	72,098	33,005	69,837	(2,261)	-3.14%	
2253 SMS/SES	0	0	0	0	0	-----	
2254 DROP	18,179	18,218	9,123	18,301	83	0.46%	
23 LIFE & HEALTH INSURANCE	171,825	229,684	87,555	209,124	(20,560)	-8.95%	
24 WORKER'S COMPENSATION	0	0	0	0	0	-----	
25 UNEMPLOYMENT COMP.	0	0	0	0	0	-----	
TOTAL PERSONNEL SERVICES	**$1,082,616**	**$1,188,378**	**$537,188**	**$1,165,697**	($22,681)	-1.91%	
	Post this total to Col.(2) Ex. A	**Post this total to Col. (3) Ex. A**	**Post this total to Col. (4) Ex. A**	**Post this total to Col. (5) Ex. A**	**Col. (5) - (3)**	**Col. (6) / (3)**	

DETAIL OF OPERATING EXPENSES

DESOTO **SCHEDULE II**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	74,620	86,025	0	90,525	4500	5.23%	
3152 APPRAISAL	29,527	20,600	2,820	27,250	6650	32.28%	
3153 MAPPING	54,996	56,500	32,341	65,000	8500	15.04%	
3154 LEGAL	15,907	25,000	2,639	25,000	0	0.00%	
3159 OTHER	0	0	0	0	0	-----	
32 ACCOUNTING & AUDITING	9,000	14,000	2,250	14,000	0	0.00%	
33 COURT REPORTER	0	0	0	0	0	-----	
34 OTHER CONTRACTUAL	25,237	20,600	12,799	16,500	(4100)	-19.90%	
40 TRAVEL	4,607	11,586	4,450	11,586	0	0.00%	
41 COMMUNICATIONS	6,901	10,100	3,297	7,500	(2600)	-25.74%	
42 TRANSPORTATION							
4251 POSTAGE	14,548	18,997	7,038	20,838	1841	9.69%	
4252 FREIGHT	0	750	0	750	0	0.00%	
43 UTILITIES	0	0	0	0	0	-----	
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	14,707	9,000	13,034	15,000	6000	66.67%	
4452 VEHICLES	0	0	0	0	0	-----	
4453 OFFICE SPACE	0	0	0	0	0	-----	
4454 E.D.P.	0	0	0	0	0	-----	
45 INSURANCE & SURETY	340	500	0	500	0	0.00%	

DETAIL OF OPERATING EXPENSES

DESOTO **SCHEDULE II**

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	18,162	2,500	12,443	2,500	0	0.00%	
4652 VEHICLES	4,441	3,500	660	3,500	0	0.00%	
4653 OFFICE SPACE	26	0	8	0	0	-----	
4654 E.D.P.	0	0	0	0	0	-----	
47 PRINTING & BINDING	0	0	0	0	0	-----	
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	5,645	9,000	4,798	10,000	1,000	11.11%	
4952 AERIAL PHOTOS	0	0	0	0	0	-----	
4959 OTHER	0	0	0	0	0	-----	
51 OFFICE SUPPLIES	14,778	11,500	10,356	11,500	0	0.00%	
52 OPERATING SUPPLIES	1,853	7,500	1,225	7,500	0	0.00%	
54 BOOKS & PUBLICATIONS							
5451 BOOKS	3,817	0	0	0	0	-----	
5452 SUBSCRIPTIONS	8,887	8,500	5,676	8,500	0	0.00%	
5453 EDUCATION	7,620	6,000	7,487	6,000	0	0.00%	
5454 DUES/MEMBERSHIPS	0	4,484	0	4,342	(142)	-3.17%	
TOTAL OPERATING EXPENSES	**$315,619**	**$326,642**	**$123,321**	**$348,291**	$21,649	6.63%	
	Post this total to Col. (2) Ex. A	**Post this total to Col. (3) Ex. A**	**Post this total to Col. (4) Ex. A**	**Post this total to Col. (5) Ex. A.**	**Col. (5) - (3)**	**Col. (6) / (3)**	

DETAIL OF OPERATING CAPITAL OUTLAY

SCHEDULE III

DESOTO

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.		0	0	0	0	-----	
6452 OFFICE FURNITURE	41,960	0	0	0	0	-----	
6453 OFFICE EQUIPMENT		0	0	0	0	-----	
6454 VEHICLES	81,000	0	0	0	0	-----	
66 BOOKS		0	0	0	0	-----	
68 INTANGIBLE ASSETS		0	0	0	0	-----	
TOTAL CAPITAL OUTLAY	$122,960	$0	$0	$0	$0	-----	
	Post this total to Col. (2) Ex. A	Post this total to Col. (3) Ex. A	Post this total to Col. (4) Ex. A	Post this total to Col. (5) Ex. A.	Col. (5) - (3)	Col. (6) / (3)	

OPERATING CAPITAL OUTLAY (CONT.)
DETAIL OF EQUIPMENT REQUESTED

DESOTO **SCHEDULE III A**

INSTALLMENT PURCHASES

ITEM	TOTAL CONTRACT COST	MONTH AND YEAR PURCHASED	LENGTH OF CONTRACT	REQUEST 2026-27

OTHER CAPITAL ITEMS

ITEM	UNIT PRICE	QUANTITY	REPLACE	NEW	REQUEST 2026-27

DETAIL OF NON-OPERATING

SCHEDULE IV

DESOTO

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE) AMOUNT	INCREASE/(DECREASE) %	AMOUNT APPROVED 2026-27
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	-----	
92 OTHER CONTRACT RESERVE		30,000		30,000	0	0.00%	
93 SPECIAL CONTINGENCY		65,743		45,000	(20,743)	-31.55%	
94 EMERGENCY CONTINGENCY		28,000		28,000	0	0.00%	
TOTAL NON-OPERATING		**$123,743**		**$103,000**	($20,743)	-16.76%	
		Post this total to Col. (3) Ex. A		**Post this total to Col. (5) Ex. A**	**Col. (5) - (3)**	**Col. (6) / (3)**	

JUSTIFICATION SHEET
FY 2026-2027

DESOTO

OBJECT CODE		SCHEDULE	AMOUNT OF INCREASE (DECREASE)	JUSTIFICATION
NUMBER	NAME			
14	Overtime	IA	($500)	Overtime has not been utilized as frequently as before.
2152	FICA-Regular	IA	($37)	Reduced from change in Overtime
2251	Retirement-Official	IA	$594	Change in FRS Rates
2252	Retirement-Employees Reg.	IA	($2,261)	Change in FRS Rates
2254	Retirement-DROP	IA	$83	Change in FRS Rates
23	Life & Health Insurance	IA	($20,560)	Utilizing a flat rate, since the renewal rates for insurance are not available. Amendment will be made as required once the renewal is available.
3151	EDP	II	$4,500	Increase in GSA Software contract for CAMA system.
3152	Appraisals	II	$6,650	Increase in Utility Appraisal contract due to additional solar arrays and other large accounts being added.
3153	Mapping	II	$8,500	Increase in Global Mapping contract due to increase in split outs and combinations within our jurisdiction.
34	Other Contractual	II	($4,100)	Decrease due to Schneider Geospatial purchasing GrizzlyLogic. Contract decreased at time of conversion.
41	Communication	II	($2,600)	Reduced internet costs realized from relocating offices. Changed over to broadband with a reduced monthly rate compared to Centurylink.
4251	Postage	II	$1,841	Increase in postage rates. Published rate increases anticipated in 2026-27 FY. See Postage Worksheet.
4451	Rentals & Leases- Office Eq.	II	$6,000	Increased due to additional copier/printer in field office at new office location. Historically, underfunded.

4951	Legal Advertisements	II	$1,000	Cost of advertising increased.
5454	Dues & Memberships	II	($142)	Reduced due to recalculation of fees required.
93	Special Contingency	IV	($20,743)	Removing the portion of Special Contingency that was added to the budget from the Special Pay category last year after the COLA % was determined.
GRAND TOTAL			**($21,775)**	

PERMANENT POSITION JUSTIFICATION
FY 2026-2027

DESOTO

POSITION DATA:

POSITION NO.(S) _____

POSITION TITLE _____ ☐ FULL-TIME ☐ PART-TIME

ANNUAL RATE _____ SALARY FUNDING _____

Primary functions to be performed:

_____

_____

LOCATION:

Position to be assigned to: _____ Main or Satellite Office: _____

Department or Section: _____

WORKLOAD:

Current direct workload in this unit:

_____

_____

_____

_____

_____

_____

# of positions currently performing this function:

Full-Time _____ Mon. Hrs. _____

Part-Time _____ Mon. Hrs. _____

Temporary _____ Mon. Hrs. _____ # of Months: _____

Direct Overtime _____ Mon. Hrs. _____

Current direct workload per position:

_____

_____

Estimated increased workload:

_____

NEED:

Describe the need for the position. This explanation should include, but not be limited to, why alternatives such as reorganization or shifting of responsibilities within your current framework, additional temporary employment or contract services cannot be considered as viable solutions.

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

TOTAL CURRENT VACANCIES _____

DETAIL OF VACANT POSITIONS
FY 2026-2027

DESOTO

Pos. No.	Position Classification	Annual Rate 9/30/26	# Days Vacant

** Please insert additional lines if necessary.*

EMPLOYEE CERTIFICATION WORKSHEET
FY 2026-2027

DESOTO

CURRENT DESIGNATIONS 2025-26

POS. NO.	POSITION TITLE	EMPLOYEE NAME	DATE	ANNUAL AMOUNT

CONTRACT WORKSHEET
FY 2026-2027

DESOTO

OBJECT CODE	VENDOR NAME	PURPOSE OF CONTRACT	ANNUAL AMOUNT
3151	GSA-Gov. Software Assurance	CAMA System & Cloud Hosting	$84,500
3151	ESRI	Mapping & GIS Software	$3,025
3151	Lexis Nexis	Homestead Investigation Tool	$3,000
3152	Tinker & Associates	Utility TPP Appraisals	$27,250
3153	Global Mapping, LLC	Contracted GIS Maintenance	$65,000
34	Grizzly Logic	IT Support/Networking	$9,000
34	Schneider Geospatial	Website Development	$7,500
GRAND TOTAL			**$199,275**

TRAVEL WORKSHEET
FY 2026-2027

DESOTO

LOCAL TRAVEL FOR FIELD WORK & ADMINISTRATIVE DUTIES

FIELD TRAVEL:

Number of Field Employees	Mileage Reimbursement Rate	Total miles per employee	Total Field Travel	Employees Reimb. At Flat Rate	Flat Rate Amount per Employee	Total Flat Rate Reimb.
			$0			$0

ADMINISTRATIVE TRAVEL:

Number of Administrative Employees	Mileage Reimbursement Rate	Total miles per employee	Total Administrative Travel	Employees Reimb. At Flat Rate	Flat Rate Amount per Employee	Total Flat Rate Reimb.
			$0			$0

TOTAL LOCAL TRAVEL	$0

SCHOOL, CONFERENCE OR OTHER TRAVEL

SCHOOLS:

Name	City	No. of Employees Traveling	No. of Days Traveling	Total Transportation Cost per Event	Daily Room Cost per Employee	Daily Per Diem per Employee	TOTAL
DOR/IAAO	Tallahassee, FL	2	5		$150	$52	$1,720
DOR/IAAO	Lake Mary, FL	3	5		$150	$52	$2,580
							$0
							$0
							$0
							$0
TOTAL							$4,300

CONFERENCES:

Name	City	No. of Employees Traveling	No. of Days Traveling	Total Transportation Cost per Event	Daily Room Cost per Employee	Daily Per Diem per Employee	TOTAL
PAAF Mid-Wint	Tampa, FL	3	3		$175	$52	$1,518
PAAF Post Leg.	Orlando, FL	3	3		$175	$52	$1,518
PAAF Annual	Jacksonville, FL	3	3		$175	$52	$1,518
FCIAAO	Lake Mary, FL	2	3		$175	$52	$1,012
							$0
							$0
TOTAL							$5,566

OTHER:

Type of Travel	No. of Employees Traveling	No. of Days Traveling	Total Transportation Cost per Event	Daily Room Cost per Employee	Daily Per Diem per Employee	TOTAL
Legal Consultation	2	5		$150	$52	$1,720
						$0
						$0
TOTAL						$1,720

TOTAL SCHOOL, CONFERENCE OR OTHER TRAVEL	$11,586
TOTAL TRAVEL REQUEST	**$11,586**

POSTAGE WORKSHEET
FY 2026-2027

DESOTO

Type of Mail	Number of Items	Postage Rate	Total
MASS MAILINGS:			
Notices of Proposed Property Taxes*			$0
Personal Property Tax Returns	550	0.82	$451
Agricultural Class of Lands	500	0.82	$410
Final Notices	400	0.82	$328
Receipts	5,000	0.82	$4,100
EXEMPTIONS:			
Renewal Applications for Homestead and Related Tax Exemptions			$0
Final Notices			$0
Receipts	6,500	0.82	$5,330
OTHER: (Specify Type)			
Income Questionnaires	350	0.82	$287
TPP Notice of Requirement to file over 25	2,600	0.65	$1,690
Sales Verifications	2,500	0.82	$2,050
Senior Exemption Renewal Notices	700	0.82	$574
Notice of Denial (Ag & Exemptions)	350	10.48	$3,668
			$0
TOTAL MAILINGS			$18,888
GENERAL CORRESPONDENCE			
Exemption Investigative Inquiries	500	0.78	$390
General Correspondences	2,000	0.78	$1,560
			$0
			$0
			$0
			$0
TOTAL GENERAL CORRESPONDENCE			$1,950
TOTAL POSTAGE REQUEST			**$20,838**

Explain the method you intend to use for the annual application for exemption(s) and the receipt(s) for the fiscal year 2025-26 (e.g., automatic homestead renewal - mailing of receipt, etc.).

***NOTE: If the mass mailing calculation includes the mailing of the Notices of Proposed Property Taxes (TRIM notice), include a letter from your board of county commissioners (BCC). This letter is necessary because this mailing should be at the BCC's expense under section 200.069, Florida Statutes. If the county will directly reimburse you for the postage expense for TRIM notices, do not include it in the total postage request.**

EDUCATION WORKSHEET
FY 2026-2027

DESOTO

SCHOOLS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
DOR/IAAO	Tallahassee, FL	$500		2	$1,000
DOR/IAAO	Lake Mary, FL	$500		3	$1,500
TOTAL				5	$2,500

WORKSHOPS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
TOTAL				0	$0

CONFERENCES AND SEMINARS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
PAAF Mid-Winter	Tampa, FL	1000		3	$1,000
PAAF Post Leg.	Orlando, FL	1000		3	$1,000
PAAF Annual	Jacksonville, FL	1000		3	$1,000
FCIAAO	Lake Mary, FL	500		2	$500
TOTAL				11	$3,500

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
TOTAL				0	$0

OTHER EDUCATIONAL EXPENSES (SPECIFY)	**TOTAL**
TOTAL EDUCATION EXPENSES	$6,000

VEHICLE INVENTORY FORM
FY 2026-2027

DESOTO

Vehicle Make	Model	Year Leased or Purchased	Mileage	Assigned Work Unit
FORD	2016 EDGE	2016	31,080	APPRAISAL
DODGE	2017 DURANGO	2017	23,696	AGRICULTURAL
FORD	2022 FORD EXPLORER	2022	4,454	APPRAISAL
TOYOTA	2024 TOYOTA TACOMA EXT CAB	2024	5,283	APPRAISAL
TOYOTA	2024 TOYOTA TACOMA EXT CAB	2024	4,365	APPRAISAL

DATA PROCESSING PURCHASE JUSTIFICATION

DESOTO **FY 2026-2027**

ITEM REQUESTED	NUMBER REQUESTED	MAKE AND MODEL NUMBER	LENGTH OF PAYMENT SCHEDULE	COST FOR FISCAL YEAR 2026-27	FULL COST

STATEMENT OF NEED: To include but not be limited to age, condition, response time, etc. of existing equipment.

HOW LONG WILL THIS PURCHASE FULFILL THOSE NEEDS?

ADDITIONAL COMMENTS OR PERTINENT INFORMATION

SUMMARY OF
REDUCTIONS REQUEST

PROPERTY APPRAISER

DESOTO

APPROPRIATION CATEGORY	APPROVED BUDGET 2025-26	BUDGET REQUEST 2026-27	Reductions Requested by the COUNTY			Reductions Reflected in REQUEST	
			AMOUNT	%		AMOUNT	%
PERSONNEL SERVICES (Sch. 1-1A)	1,188,378	1,165,697	0			(22,681)	-1.9%
OPERATING EXPENSES (Sch. II)	326,642	348,291	0			21,649	6.6%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0			0	-----
NON-OPERATING (Sch. IV)	123,743	103,000	0			(20,743)	-16.8%
TOTAL EXPENDITURES	**$1,638,763**	**$1,616,988**	**$0**	**0.00%**		**($21,775)**	**-1.3%**
NUMBER OF POSITIONS	12	12				**0**	0.0%

** Please use the Reductions Justification tab to clarify any deviation in the reductions requested by the county and the reductions reflected in the budget request.*

SUMMARY OF REDUCTIONS REQUEST
JUSTIFICATION SHEET
FY 2026-2027

DESOTO

APPROPRIATION CATEGORY	AMOUNT OF VARIANCE	JUSTIFICATION
GRAND TOTAL	**$0**	